

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Springfield

State: OH

PJ's Total HOME Allocation Received: \$11,213,082

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	22			
% of Funds Committed	93.63 %	92.54 %	11	91.92 %	61		65
% of Funds Disbursed	86.02 %	87.22 %	13	82.65 %	54		56
Leveraging Ratio for Rental Activities	3.87	6.3	16	4.67	49		43
% of Completed Rental Disbursements to All Rental Commitments***	84.46 %	86.85 %	17	81.09 %	27		29
% of Completed CHDO Disbursements to All CHDO Reservations***	47.17 %	78.55 %	19	68.72 %	18		17
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.54 %	81.95 %	10	79.93 %	42		46
% of 0-30% AMI Renters to All Renters***	41.27 %	48.42 %	16	44.94 %	42		41
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.10 %	1	94.87 %	100		100
Overall Ranking:			In State:	16 / 22	Nationally:		48 44
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,724	\$14,295		\$25,717	126	Units	22.40 %
Homebuyer Unit	\$25,888	\$11,335		\$14,669	30	Units	5.30 %
Homeowner-Rehab Unit	\$20,310	\$18,781		\$20,391	234	Units	41.60 %
TBRA Unit	\$2,918	\$4,129		\$3,201	172	Units	30.60 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,978	\$85,469	\$20,337
State:*	\$76,310	\$82,146	\$20,982
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	65.1	43.3	58.5	64.5	Single/Non-Elderly:	27.8	26.7	19.7	49.4
Black/African American:	31.7	50.0	39.7	33.7	Elderly:	37.3	3.3	50.4	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	22.2	36.7	12.0	48.8
American Indian/Alaska Native:	0.0	3.3	0.0	1.2	Related/Two Parent:	10.3	33.3	16.7	1.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.4	0.0	1.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.4	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	3.3	0.0	0.0					
Asian/Pacific Islander:	0.8	0.0	0.0	0.6					
ETHNICITY:									
Hispanic	2.4	0.0	1.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	51.6	20.0	51.7	44.8	Section 8:	20.6	0.0 [#]		
2 Persons:	20.6	13.3	29.9	20.9	HOME TBRA:	6.3			
3 Persons:	13.5	26.7	9.4	20.9	Other:	10.3			
4 Persons:	11.1	23.3	3.8	8.1	No Assistance:	62.7			
5 Persons:	2.4	6.7	4.3	4.7					
6 Persons:	0.8	3.3	0.0	0.0					
7 Persons:	0.0	3.3	0.4	0.6					
8 or more Persons:	0.0	3.3	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			22	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield

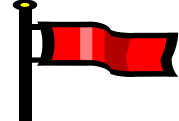
State: OH

Group Rank: 48
(Percentile)

State Rank: 16 / 22 PJs

Overall Rank: 44
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	84.46	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	47.17	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.81	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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